

Jhen Vei Electronic Co., LTD.

2024 Investor Conference

Presenter: Kevin Ge C.E.O. and Spokesman

Disclaimer

The Financial numbers are based on the latest financial report reviewed by the CPA, please find the report on the MOPS(<https://emops.twse.com.tw/server-java/t58query>) (company code 3520)

Any declaration regarding to the outlook of the company or industry, may be discrepant with the future outcomes. All essential information will be disclosed on the MOPS's website in compliance with the regulation.

Any Interpretation of the future prospect of the industry are only discussed if related to the company and does not represent any evaluation towards the overall environment.



Agenda

1. Company Profile
2. Industrial and business Overview
3. Finance Overview
4. Future Outlook



華盈電子股份有限公司
股票代號：3520



Company Profile



Headquarter:

Jhen Vei Electronic Co., LTD.

6F, No. 18, Lane 609, Section 5, Chongxin Rd., Sanchong District, New Taipei City



Cable Business

HUAIAN JHEN VEI ELECTRONIC CO.,LTD.

No. 8 Ecological Road, Economic Development Zone, Lianshui County, Huaian City, Jiangsu Province, China

JVE(THAILAND) Co., Ltd.

THAILAND



Energy Business

Huayin Energy Co., LTD.

No. 1-8, Zhongcun, Ganxi Village, Yutong Township, Yunlin County



SMT Business

GZ ELECTRONIC CO., LTD.

3F, No. 168, Liancheng Road, Zhonghe District, New Taipei City

Company Profile

- ◆ Chairman : L.C. Wei
- ◆ C.E.O. : Kevin Ge
- ◆ Established : 1986
- ◆ Date of Listing : 2007
- ◆ Capital : NTD 688 million



華盈電子股份有限公司

股票代號：3520

Company Profile / Locations / About US / Business and Products

Huayin Group was established in 1986 and was listed on the OTC in 2007 with the stock code of 3520.

Headquarter is located in Sanchong District, New Taipei City, with production bases in Taiwan and mainland China. Adhering to the business philosophy of 「Quality control, Innovation, Customer satisfaction, Environmental protection」, we provide customers with the best products and services. Huaying Group focuses on the development of three major professional fields, diversifies operations and develops new businesses, and is committed to leveraging the synergy of integrated operations, creating the greatest common value for employees, shareholders, and the company, and giving back to the public.

- ★ design and manufacture of electronic wire components
- ★ electronic product OEM, SMT, DIP, testing, gluing, assembly, packaging
- ★ solar power generation system services



華盈電子股份有限公司
股票代號：3520



Cable Business

HUAIAN JHEN VEI ELECTRONIC CO.,LTD.

J V E (T H A I L A N D) C o . , L t d .

Prouducts and service		
Lightning Cable	signal connection cable	SATA Cable
USB type C cable	Power cord cable	Car Cable
USB cable	RF Cable	assembly

Factory Location : Lianshui county, Huaian City, Jiangsu Province, China



華盈電子股份有限公司
股票代號：3520



Energy Business

Jhen Vei Electronic Co., LTD.

Products and Service :

- ◆ To provide system integration services for power plant construction and long-term maintenance.
- ◆ Solar power plant operation. (Including self-operation)



華盈電子股份有限公司
股票代號：3520



SMT Business

GZ ELECTRONIC CO., LTD.

Products and Service

- ◆ SMT
- ◆ DIP
- ◆ Coating
- ◆ Assy 、 test 、 package

Certification

- ◆ IATF 16949
- ◆ ISO 9001
- ◆ ISO 140001
- ◆ ISO 13485
- ◆ TUV
- ◆ UL
- ◆ Apple MFi

Factory Location : New Taipei City , Taiwan



華盈電子股份有限公司
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Industrial and business Overview

Industrial and business Overview

In 2024, with the continuous update of 3C high-frequency products, the new development of gaming and Type-C models by Huaying Group's Cable BU, and the new orders from major customers, the revenue of the increased compared to the same period last year as of September 30, 2024.

In the SMT BU, major customers are in the stage of product transformation, resulting in a decline in orders, as a result, the revenue of the SMT BU as of Sep. 30, 2024 decreased compared to the same period last year. At the same time SMT BU is actively developing new customers to obtain more orders. Production of the new products is expected to start in 2025.

Following the global energy management trends, ISO 50001 certification has been obtained.

In the energy BU, it shows an increase in revenue from January to September 2024 compared to the same period last year. This growth is attributed to the contribution of income from the operation of self-owned power plants, ongoing power generation projects, and the construction of power plants.

Unit : TWD/Thousands			
BUs	Revenue (For the Nine Months Ended September 30)		
	2024	2023	Difference
Cable	542,655	366,189	176,466
SMT	158,554	180,377	(21,823)
Energy	70,044	56,569	13,475
Total	771,253	603,135	168,118

Sources: 2024/Q3 Consolidated Financial Statements.

REMARK: Accounts have been consolidated. Please refer to the third-quarter financial report from the Taiwan Stock Exchange for more details. Responsibility is not taken for any errors or omissions.



Finance Overview

Finance Overview / Operation results / Dividend Policy / Events

Consolidated Statements of Comprehensive Income

Unit : TWD/Thousands			
	For the Nine Months Ended September 30		
	2024	2023	Difference
Operating Revenue	771,253	603,135	168,118
Operating Costs	(656,533)	(514,596)	(141,937)
Gross Profit	114,720	88,539	26,181
Operating Expenses	(102,731)	(97,673)	(5,058)
Net Operating Gains (Losses)	11,989	(9,134)	21,123
Non-Operating Income and Expenses	2,843	18,131	(15,288)
Profit (Loss) Before Income Tax	14,832	8,997	5,835
Income Tax Expense	(6,537)	(2,310)	(4,227)
Net Profit (Loss)	8,295	6,687	1,608
Profit Attributable to: Owners of the Parent	8,505	6,687	1,818
Non-Controlling Interests	(210)	0	(210)
Total	8,295	6,687	1,608

Sources: 2024/Q3 Consolidated Financial Statements.

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Finance Overview / Operation results / Dividend Policy / Events

The dividend policy is based on the principle of stability and balance. In addition to considering factors such as the investment environment, domestic and foreign competition, and taking into account the interests of shareholders, the company's long-term financial planning, capital needs, and the impact on the company's operations should also be considered. All distributable earnings for the year shall be distributed, of which the proportion of cash dividends distributed to shareholders shall not be less than 10% of the total shareholder dividends.

Sound Dividend Policy

- ◆ Cash dividends of NT\$0.1 per share were distributed in 2024.

Merger

- ◆ In order to consider the integration of the Group's resources and cost-effectiveness, the board of directors resolution on 2024/5/13 to simple merge with Huaying Energy Co., Ltd. on June 30, 2024.

Continuous Investment in Automation

- ◆ We will continue to invest in automated equipment, optimize production line configurations, and achieve digital upgrades of production processes to create greater value for our customers, employees, and partners.



Future Outlook



Future Outlook

◆ Global Presence

Regional risk reduction、close to the customers

◆ Continued Increase in Automation Ratio

Enhancing production efficiency、maintaining product quality

◆ Focus on net-zero carbon emissions and corporate sustainability

- Solar photovoltaics
- Green electricity business
- Vertical integration to increase economic efficiency
- Development of corporate image and cooperation with external companies

◆ Engagement in ESG Issues

Fulfilling the responsibilities of a global citizen、improving corporate governance transparency

Q & A



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We are appreciate President Securities Corporation to invite us to the seminar and thanks to all the investors and friends to join the seminar.

Thank you for joining

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