

# Jhen Vei Electronic Co., LTD.

## 2023 Investor Conference

Presenter: **Kevin Ge** C.E.O. and Spokesman

# Disclaimer

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**T**he Financial numbers are based on the latest financial report reviewed by the CPA, please find the report on the MOPS( <https://emops.twse.com.tw/server-java/t58query> ) (company code 3520)

**A**ny declaration regarding to the outlook of the company or industry, may be discrepant with the future outcomes. All essential information will be disclosed on the MOPS's website in compliance with the regulation.

**A**ny Interpretation of the future prospect of the industry are only discussed if related to the company and does not represent any evaluation towards the overall environment.



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華盈電子股份有限公司  
股票代號：3520



# Company Profile



**Headquarter:**

**Jhen Vei Electronic Co., LTD.**

6F, No. 18, Lane 609, Section 5, Chongxin Rd., Sanchong District, New Taipei City



**Cable Business**

**HUAIAN JHEN VEI ELECTRONIC CO.,LTD.**

No. 8 Ecological Road, Economic Development Zone, Lianshui County, Huaian City, Jiangsu Province, China



**Energy Business**

**Huayin Energy Co., LTD.**

No. 1-8, Zhongcun, Ganxi Village, Yutong Township, Yunlin County



**SMT Business**

**GZ ELECTRONIC CO., LTD.**

3F, No. 168, Liancheng Road, Zhonghe District, New Taipei City

## Company Profile

- ◆ Chairman : L.C. Wei
- ◆ C.E.O. : Kevin Ge
- ◆ Established : 1986
- ◆ Date of Listing : 2007
- ◆ Capital : NTD 688 million



華盈電子股份有限公司  
股票代號：3520

Huayin Group was established in 1986 and was listed on the OTC in 2007 with the stock code of 3520.

Headquarter is located in Sanchong District, New Taipei City, with production bases in Taiwan and mainland China. Adhering to the business philosophy of 「Quality control, Innovation, Customer satisfaction, Environmental protection」, we provide customers with the best products and services. Huaying Group focuses on the development of three major professional fields, diversifies operations and develops new businesses, and is committed to leveraging the synergy of integrated operations, creating the greatest common value for employees, shareholders, and the company, and giving back to the public.

- ★ design and manufacture of electronic wire components
- ★ electronic product OEM, SMT, DIP, testing, gluing, assembly, packaging
- ★ solar power generation system services





# Cable Business

HUAIAN JHEN VEI ELECTRONIC CO.,LTD.

Products and service		
Lightning Cable	signal connection cable	SATA Cable
USB type C cable	Power cord cable	Car Cable
USB cable	RF Cable	assembly

Factory Location : Lianshui county, Huaian City, Jiangsu Province, China



華盈電子股份有限公司  
股票代號：3520



# Energy Business

## Huayin Energy Co., LTD.

### Products and Service :

- ◆ To provide system integration services for power plant construction and long-term maintenance.
- ◆ Solar power plant operation.







# SMT Business

## GZ ELECTRONIC CO., LTD.

### Products and Service

- ◆ SMT
- ◆ DIP
- ◆ Coating
- ◆ Assy、test、package

### Certification

- ◆ IATF 16949
- ◆ ISO 9001
- ◆ ISO 140001
- ◆ ISO 13485
- ◆ TUV
- ◆ UL
- ◆ Apple MFi

Factory Location : New Taipei City , Taiwan



華盈電子股份有限公司  
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# Industrial and business Overview

# Industrial and business Overview

In 2023, the electronics industry is facing significant challenges, with a general decline in revenue across the sector. Huaying Group's Cable and SMT business units also experienced a decrease in revenue from January to September 2023 compared to the same period in 2022.

On the other hand, the energy sector saw an increase in revenue from January to September 2023 compared to the same period last year. This growth is attributed to the contribution of income from the operation of self-owned power plants, ongoing power generation projects, and the construction of power plants.

In Thousands of New Taiwan Dollars

Business	Revenue ( For the nine months ended)		
	2023	2022	Difference
Cable	366,189	468,568	(102,379)
SMT	180,377	226,135	(45,758)
Energy	56,569	21,881	34,688
<b>Total</b>	<b>603,135</b>	<b>716,584</b>	<b>(113,449)</b>

REMARK :

Accounts have been consolidated. Please refer to the third-quarter financial report from the Taiwan Stock Exchange for more details. Responsibility is not taken for any errors or omissions.



# Finance Overview

# Finance Overview / Operation results / Dividend Policy / Events

For the nine months ended September 30, 2023 and 2022

In Thousands of New Taiwan Dollars

## Consolidated Statements of Comprehensive Income

	Amount	Amount	Difference
Operating revenue	603,135	716,584	(113,449)
Operating costs	(514,596)	(605,388)	90,792
Gross profit	88,539	111,196	(22,657)
Operating expenses	(97,673)	(97,580)	(93)
Net operating gains (losses)	(9,134)	13,616	(22,750)
Non-operating income and expenses	18,131	88,596	(70,465)
Profit (loss) before income tax	8,997	102,212	(93,215)
Income tax expense	(2,310)	(5,184)	2,874
Profit from discontinued business		9,662	(9,662)
Net profit (loss)	6,687	106,690	(100,003)
Profit attributable to:			
Owners of the parent	6,687	101,956	(95,269)
Non-controlling interests		4,734	(4,734)
Total	6,687	106,690	(100,003)

### REMARK :

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# Finance Overview / Operation results / Dividend Policy / Events

The dividend policy is based on the principle of stability and balance. In addition to considering factors such as the investment environment, domestic and foreign competition, and taking into account the interests of shareholders, the company's long-term financial planning, capital needs, and the impact on the company's operations should also be considered. All distributable earnings for the year shall be distributed, of which the proportion of cash dividends distributed to shareholders shall not be less than 10% of the total shareholder dividends.

## Sound Dividend Policy

- ★ The shareholders' meeting approved an amendment to the articles of association in 2023, clearly stipulating that the proportion of cash dividends to be distributed to shareholders shall not be less than ten percent of the total dividend amount.
- ★ Cash dividends of NT\$0.3 per share were distributed in 2023.

## Continuous Investment in Automation

- ★ In line with the replacement of product generations, there is a continuous investment in automated –production equipment.



# Future Outlook





## Future Outlook

### ★ **Global Presence**

Regional risk reduction、 close to the customers

### ★ **Continued Increase in Automation Ratio**

Enhancing production efficiency、 maintaining product quality

### ★ **Focus in system integration services**

Emphasize on power plant construction projects, with self-owned power plant as a supplementary to enhance the return on capital

### ★ **Engagement in ESG Issues**

Fulfilling the responsibilities of a global citizen、 improving corporate governance transparency

# Q & A

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We are appreciate President Securities Corporation to invite us to the seminar and thanks to all the investors and friends to join the seminar.

Thank you for joining

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