

Statement of Operating Revenue(3520 JVE)

Unit:NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------------|---|--|-------------------------------|
| | Year 2023 | Year 2022 | Increase (Decrease) (%) | As of The End of This Month In Year 2023 | The Corresponding Period In Year 2022 | Increase (Decrease) (%) |
| 12 | - | 84,869 | - | - | 958,248 | - |
| 11 | - | 85,951 | - | - | 873,379 | - |
| 10 | - | 70,843 | - | - | 787,428 | - |
| 09 | - | 88,070 | - | - | 716,585 | - |
| 08 | - | 82,516 | - | - | 628,515 | - |
| 07 | - | 91,862 | - | - | 545,999 | - |
| 06 | - | 69,175 | - | - | 454,137 | - |
| 05 | - | 81,726 | - | - | 384,962 | - |
| 04 | - | 61,218 | - | - | 303,236 | - |
| 03 | - | 89,165 | - | - | 242,018 | - |
| 02 | 74,061 | 61,446 | 20.53 | 115,345 | 152,881 | -24.55 |
| 01 | 41,284 | 91,435 | -54.85 | 41,284 | 91,435 | -54.85 |