

Statement of Operating Revenue(3520 JVE)

Unit:NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2021	Year 2020	Increase (Decrease) (%)	As of The End of This Month In Year 2021	The Corresponding Period In Year 2020	Increase (Decrease) (%)
12	151,938	190,443	-20.22	1,178,027	1,107,314	6.39
11	125,881	126,706	-0.65	1,026,089	916,871	11.91
10	98,064	71,730	36.71	900,208	790,165	13.93
09	104,349	83,267	25.32	802,144	718,435	11.65
08	90,792	108,610	-16.41	697,795	635,168	9.86
07	126,829	122,672	3.39	607,003	526,558	15.28
06	86,006	93,397	-7.91	480,174	403,886	18.89
05	68,872	79,013	-12.83	394,168	310,489	26.95
04	107,240	100,203	7.02	325,296	231,476	40.53
03	92,183	49,132	87.62	218,056	131,273	66.11
02	49,941	33,474	49.19	125,873	82,141	53.24
01	75,932	48,667	56.02	75,932	48,667	56.02